

Assiniboine College Students' Association	
Budget Overview	
	Total 2025-2026 with App
Income	
4000 Students Association Fees	
4005 Main Campus-Brandon	\$267,999.98
4010 Apprenticeship SA Fees	\$33,094.55
4015 Parkland/Southport/Winnipeg Campus	\$56,474.35
4020 Continuing Education	\$6,224.05
4025 Centre for Adult Learning	\$10,070.70
4030 Contract Sites	\$23,190.11
4035 Distance Education	\$4,010.18
4040 Rotating Campuses	\$10,000.00
4045 Radio Society Fee	\$9,803.62
4050 Capital Reserve Fee	\$15,000.00
Total 4000 Students Association Fees	\$435,867.54
4200 Events Revenue	\$4,000.00
4300 Campus Specific Revenues	
4315 Winnipeg Campus Revenues	\$250.00
Total 4300 Campus Specific Revenues	\$250.00
4400 Student Services Revenue	
4405 Health & Dental Fees	\$432,302.66
4410 Health and Dental Admin Fee	\$20,000.00
4415 U-Pass Program Revenues	\$74,000.00
4420 Printing & Office Services Revenues	\$100.00
4425 International Health Coverage	\$375,000.00
4430 International Health Coverage Admin Fee	\$20,000.00
Total 4400 Student Services Revenue	\$921,402.66
4500 Marketing & Sponsorship Revenues	
4510 Sponsorship Revenues	\$3,000.00
4520 Space & Equipment Rentals	\$500.00
4525 Other Marketing Revenues	\$0.00
Total 4500 Marketing & Sponsorship Revenues	\$3,500.00
4600 Grants & Commissions Revenue	
4605 ACC Grants	\$38,700.00
4610 Other Grants & Commissions Revenue	\$0.00
Total 4600 Grants & Commissions Revenue	\$38,700.00
Total Income	\$1,403,720.20
Gross Profit	\$1,403,720.20
Expenses	
5000 Student Services	
5005 Health & Dental Fees	\$807,302.66
5010 Club Funding	\$3,000.00
5020 U-Pass Program	\$74,000.00
5030 Student Discount Programs	\$1,000.00
5050 Radio Society Expense	\$10,190.00
5070 International Health Coverage Expenses	\$0.00

Total 5000 Student Services	\$895,492.66
5100 Governance and Meeting Expenses	
5110 SAC Development	\$10,000.00
5120 SAC Meetings	\$7,000.00
5130 Annual General Meetings	\$1,000.00
5140 Elections Expense	\$2,000.00
5150 SAC Initiatives	\$2,000.00
Total 5100 Governance and Meeting Expenses	\$22,000.00
5200 Event Expenses	\$22,500.00
5300 Membership Engagement	
5310 Promotional Items & Prizes	\$10,000.00
5320 Student Outreach	\$4,000.00
Total 5300 Membership Engagement	\$14,000.00
5400 Human Resources	
5405 Professional Staff Salaries	\$217,622.50
5410 Executive Summer Salaries	\$30,318.75
5415 SA Council Honoraria	\$33,800.00
5420 Overtime	\$1,000.00
5430 Payroll Taxes	\$19,724.09
5440 Staff Benefits & Insurance	\$10,655.20
5450 Recruiting & Onboarding	\$0.00
5460 Professional Development	\$12,000.00
5470 Workers' Compensation	\$300.00
5480 Staff Appreciation	\$2,500.00
Total 5400 Human Resources	\$327,920.54
5500 Marketing Expenses	
5510 SA Dayplanner Expenses	\$0.00
5520 Design & Printing Expenses	\$2,000.00
5530 Advertisements	\$500.00
5540 ACSA App	\$22,000.00
5550 Website Expense	\$2,000.00
Total 5500 Marketing Expenses	\$26,500.00
5600 Office and Administrative Expenses	
5605 Office Supplies	\$4,000.00
5610 Telephone & Fax	\$300.00
5615 Software Licenses & Subscriptions	\$4,500.00
5620 Accounting & Bookkeeping Fees	\$25,000.00
5630 Insurance Expense	\$20,000.00
5635 Postage & Shipping	\$1,000.00
5640 Travel & Mileage	\$5,000.00
5645 Parking	\$1,800.00
5650 Bank & Payment Processing Charges	\$500.00
5655 Interest on Overdue Accounts	\$100.00
5660 Printing Costs	\$1,000.00
5670 Professional Membership Dues	\$2,000.00
5675 Misc. Operating Expenses	\$500.00
Total 5600 Office and Administrative Expenses	\$65,700.00
5700 Campus Specific Expenses	
5705 Parkland Campus Expenses	\$3,000.00

5715 Winnipeg Campus Expenses	\$3,000.00
5708 Southport Campus	\$3,000.00
5720 Rotating Sites	\$0.00
Total 5700 Campus Specific Expenses	\$9,000.00
5900 Reserve Transfers	
5910 Capital Reserve Transfer	\$15,000.00
Total 5900 Reserve Transfers	\$15,000.00
2600- Food Security	\$4,000.00
2620- Menstrual Products	\$1,000.00
Total Expenses	\$1,403,113.20
Net Operating Income	\$1,403,720.20
Net Income/Loss	\$607.00