

ACC Students' Association	
Budget Overview	
Budgets from 2022-2023 and 2023-2024 and 2024-2025	
	Total 2024-2025
Income	
4000 Students Association Fees	
4005 Main Campus-Brandon	\$309,046.78
4010 Apprenticeship SA Fees	\$50,163.35
4015 Parkland Campus	\$23,488.47
4020 Continuing Education	\$10,369.66
4025 Centre for Adult Learning	\$16,200.24
4030 Contract Sites	\$29,319.02
4035 Distance Education	\$10,369.66
4040 Rotating Campuses	\$14,013.77
4045 Radio Society Fee	\$9,803.62
4050 Capital Reserve Fee	\$17,785.88
Total 4000 Students Association Fees	\$490,560.45
4200 Events Revenue	\$3,000.00
4300 Campus Specific Revenues	
4305 Parkland Campus Revenue	
4315 Winnipeg Campus Revenues	
Total 4300 Campus Specific Revenues	\$0.00
4400 Student Services Revenue	
4405 Health & Dental Fees	\$423,976.00
4410 Health and Dental Admin Fee	\$0.00
4415 U-Pass Program Revenues	\$275.00
4420 Printing & Office Services Revenues	\$100.00
4425 International Health Coverage	\$376,842.50
4430 International Health Coverage Admin Fee	\$0.00
Total 4400 Student Services Revenue	\$801,193.50
4500 Marketing & Sponsorship Revenues	
4505 Advertisement Revenues	\$0.00
4510 Sponsorship Revenues	\$3,000.00
4520 Space & Equipment Rentals	\$0.00
4525 Other Marketing Revenues	\$0.00
Total 4500 Marketing & Sponsorship Revenues	\$3,000.00
4600 Grants & Commissions Revenue	
4605 ACC Grants	\$38,700.00
4610 Other Grants & Commissions Revenue	\$0.00
Total 4600 Grants & Commissions Revenue	\$38,700.00
Total Income	\$1,336,453.95
Gross Profit	\$1,336,453.95

Expenses	
5000 Student Services	
5005 Health & Dental Fees	\$800,800.00
5010 Club Funding	\$4,000.00
5020 U-Pass Program	\$70,000.00
5030 Student Discount Programs	\$1,000.00
5050 Radio Society Expense	\$10,000.00
5060 Housing Initiative Services	\$0.00
5070 International Health Coverage	
Expenses	\$0.00
5080 Professional & Career Services	\$0.00
Total 5000 Student Services	\$885,800.00
5100 Governance and Meeting Expenses	
5110 SAC Development	\$8,000.00
5120 SAC Meetings	\$7,000.00
5130 Annual General Meetings	\$1,000.00
5140 Elections Expense	\$500.00
5150 SAC Initiatives	\$1,500.00
Total 5100 Governance and Meeting Expenses	\$18,000.00
5200 Event Expenses	\$21,020.00
5300 Membership Engagement	
5310 Promotional Items & Prizes	\$10,000.00
5320 Student Outreach	\$2,000.00
Total 5300 Membership Engagement	\$12,000.00
5400 Human Resources	
5405 Professional Staff Salaries	\$204,826.45
5410 Executive Summer Salaries	\$26,849.38
5415 SA Council Honoraria	\$38,000.00
5420 Overtime	\$1,000.00
5430 Payroll Taxes	\$18,712.87
5440 Staff Benefits & Insurance	\$10,456.53
5450 Recruiting & Onboarding	\$0.00
5460 Professional Development	\$7,000.00
5470 Workers' Compensation	\$300.00
5480 Staff Appreciation	\$1,600.00
Total 5400 Human Resources	\$308,745.23
5500 Marketing Expenses	
5510 SA Dayplanner Expenses	\$8,000.00
5520 Design & Printing Expenses	\$3,000.00
5530 Advertisements	\$500.00
5550 Website Expense	\$1,000.00
Total 5500 Marketing Expenses	\$12,500.00
5600 Office and Administrative Expenses	
5605 Office Supplies	\$4,000.00
5610 Telephone & Fax	\$200.00
5615 Software Licenses & Subscriptions	\$3,500.00

5620 Accounting & Bookkeeping Fees	\$24,000.00
5630 Insurance Expense	\$20,000.00
5635 Postage & Shipping	\$750.00
5640 Travel & Mileage	\$3,500.00
5645 Parking	\$1,800.00
5650 Bank & Payment Processing Charges	\$500.00
5655 Interest on Overdue Accounts	\$100.00
5660 Printing Costs	\$1,000.00
5670 Professional Membership Dues	\$1,500.00
5675 Misc. Operating Expenses	\$500.00
Total 5600 Office and Administrative Expenses	\$61,350.00
5700 Campus Specific Expenses	
5705 Parkland Campus Expenses	
5706 Campaigns & Action Committee	
5707 Engagement Committee	
5715 Winnipeg Campus Expenses	
5720 Rotating Sites	\$8,000.00
Total 5700 Campus Specific Expenses	\$ 8,000.00
5900 Reserve Transfers	
5910 Capital Reserve Transfer	\$18,577.08
Total 5900 Reserve Transfers	\$18,577.08
Total Expenses	\$1,345,992.31
Net Operating Income	\$1,345,992.31
Net Income/Loss	